

## Statement of Income &amp; Expenditure for the year ended 31/12/2025

	2025	2025	2024	2024
	RM	RM	RM	RM
<b>INCOME</b>				
Member Fees (會員費)	400.00		400.00	
Donation - NTU Building (會所)	-		149,080.00	
Donation - NTU Building (會所) - Non Member	-		37,749.92	
NSSPC 2024	-		213,070.00	
NSSPC 2025	138,131.25		13,795.51	
AANTUM 50th Anniversary Dinner	-		48,300.00	
AANTUM 52th Anniversary Lunch	169,450.00		-	
Education Trip	-		18,720.56	
Seminar Talk	-		650.00	
Table Tennis Contest	47,936.30		1,600.00	
CNY Dinner	2,188.98		-	
Book - Designing Your Life	480.00		3,160.00	
Seminar - Designing Your Life	14,085.72			
Autumn Festival 2024	-		1,150.00	
AANTUM 50th Anniversary Commemorative Publication Donation	12,831.00		67,018.00	
AANTUM 51st Anniversary Dinner	-		119,100.00	
Rental Income	72,500.00		67,600.00	
FD Interest	2,582.67		2,847.58	
Disposal of NTU Building	-		18,479.72	
<b>Total Income</b>		<b>460,585.92</b>		<b>762,721.29</b>
<b>LESS : EXPENDITURE</b>				
AANTUM 50th Anniversary Commemorative Publication	7,023.55		67,973.85	
AANTUM 51st Anniversary Dinner	2,750.60		82,228.33	
AANTUM 52th Anniversary Lunch	153,363.70		-	
Accounting Fees	1,030.00		2,718.92	
Advertisement	324.00		92.00	
Annual Ceremony	-		264.00	
Annual Meeting Expenses	152.90		3,461.46	
Autumn Festival 2024	-		564.50	
Bank Charges	21.00		88.50	
CNY Dinner	6,091.30		7,590.51	
Communication	3,826.20		4,192.90	
Condolence	950.00		1,730.00	
Courier & Postage	1,713.20		-	
Depreciation of PPE	88,677.50		83,617.15	
Education Trip	-		14,049.88	
Entertainment	3,189.41		-	
FAATUM Member Fees	500.00		1,000.00	
Gift & Donation	16,456.35		7,260.00	
Hackathon	17,604.60		6,559.16	
License Fees	450.00			
NSSPC 2023	-		1,405.30	
NSSPC 2024			149,703.47	
NSSPC 2025	166,634.09		-	
Office refreshement & amenities	3,600.77		216.95	
Office Salaries	11,695.00		-	
Pharmacy Cert Application	476.00		-	
Printing & Stationery	1,048.87		2,830.97	
Professional Services	13,000.00		12,000.00	
Quit Rent & Assessment	5,910.40		677.78	
Seminar Talk	-		4,633.79	
Staff Welfare	359.00		-	
Table Tennis Contest	48,023.69		53,753.25	
Tax Computation Fees	3,672.00			
Travel & Accommodation	2,436.64		2,030.98	
Upkeep of Office	16,995.52		5,105.55	
Upkeep of Office Equipment	2,786.17		180.00	
Water & Electricity	5,562.77		3,257.03	
Web Hosting (Aantum Website)	1,980.23		1,800.00	
<b>Total Expenditure</b>		<b>588,305.46</b>		<b>520,986.23</b>
Taxation - YE 2023 & Ye 2024		-		65,633.67
<b>Surplus /(Deficit) for the year 2025</b>		<b>- 127,719.54</b>		<b>176,101.39</b>